

**SUMMARY OF 2021 2ND QUARTER BUDGET APPRAISAL**

<b>UNAUDITED</b>					
<b>DETAILS</b>	<b>APPROVED PROVISION 2021 N</b>	<b>ACTUAL (JAN-MARCH) N</b>	<b>ACTUAL (APRIL - JUNE) N</b>	<b>TOTAL (JAN-JUNE) N</b>	<b>BALANCE OF PROVISION 2021 N</b>
Revenue Internal Sources	36,294,710,000	9,823,321,353.71	7,437,916,090.54	17,261,237,444.25	19,033,472,555.75
Retained Revenue of Parastatals	1,708,540,000	402,617,550.32	270,415,604.37	673,033,154.69	1,035,506,845.31
<b>Sub-Total(Internally Generated Revenue)</b>	<b>38,003,250,000</b>	<b>10,225,938,904.03</b>	<b>7,708,331,694.91</b>	<b>17,934,270,598.94</b>	<b>20,068,979,401.06</b>
Statutory Revenue	36,000,000,000	7,712,130,779.58	7,643,631,898.74	15,355,762,678.32	20,644,237,321.68
Derivation Revenue	140,000,000,000	19,553,557,083.69	19,682,874,191.86	39,236,431,275.55	100,763,568,724.45
Excess Crude, Exchange gain, Augmentation and Others	25,000,000,000	14,837,090,816.03	14,626,967,027.65	29,464,057,843.68	(4,464,057,843.68)
Value Added Tax(VAT)	16,000,000,000	5,347,670,064.62	6,379,645,705.80	11,727,315,770.42	4,272,684,229.58
<b>Total(Recurrent Revenue)</b>	<b>255,003,250,000.00</b>	<b>57,676,387,647.95</b>	<b>56,041,450,518.96</b>	<b>113,717,838,166.91</b>	<b>141,285,411,833.09</b>
Less					
a) Personnel Costs	56,541,831,580	12,721,625,855.98	12,187,371,677.35	24,908,997,533.33	31,632,834,046.67
b) Overhead Costs	87,472,803,060	9,311,130,300.00	7,599,954,673.29	16,911,084,973.29	70,561,718,086.71
c) Other Overhead Costs-Social Benefits(Pensions & Gratuity)	20,500,000,000	4,121,170,599.27	4,176,012,332.94	8,297,182,932.21	12,202,817,067.79
d) Consolidated Revenue Fund Charges	50,285,282,610	9,002,498,413.29	8,719,324,041.12	17,721,822,454.41	32,563,460,155.59
<b>Total(Recurrent Expenditure)</b>	<b>214,799,917,250</b>	<b>35,156,425,168.54</b>	<b>32,682,662,724.70</b>	<b>67,839,087,893.24</b>	<b>146,960,829,356.76</b>

*Signature 26/07/2021*  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

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<b>SUMMARY OF 2021 2ND QUARTER BUDGET APPRAISAL</b>					
<b>UNAUDITED</b>					
<b>DETAILS</b>	<b>APPROVED PROVISION 2021 N</b>	<b>ACTUAL (JAN-MARCH) N</b>	<b>ACTUAL (APRIL - JUNE) N</b>	<b>TOTAL (JAN-JUNE) N</b>	<b>BALANCE OF PROVISION 2021 N</b>
Recurrent Surplus(Transfer from Consolidated Revenue Fund)	40,203,332,750	22,519,962,479.41	23,358,787,794.26	<b>45,878,750,273.67</b>	(5,675,417,523.67)
Opening Balance	27,000,000,000	31,385,840,439.00	(4,854,427,160.51)	<b>26,531,413,278.49</b>	468,586,721.51
Internal Bank Loan	60,642,666,840	-	7,715,074,135.14	<b>7,715,074,135.14</b>	52,927,592,704.86
External Bank Loan	20,140,000,000	-	-	-	20,140,000,000.00
Grants	13,860,000,000	994,700,000.00	36,413,769.10	<b>1,031,113,769.10</b>	12,828,886,230.90
Ecological Funds	2,000,000,000	-	-	-	2,000,000,000.00
Investment Income	500,000,000	-	-	-	500,000,000.00
Reimbursement from Federal Government on Roads	15,000,000,000	-	-	-	15,000,000,000.00
Other exceptional income	61,104,753,160	-	-	-	61,104,753,160.00
Stabilization Account	1,000,000,000	-	-	-	1,000,000,000.00
<b>Total(Capital Receipts)</b>	<b>241,450,752,750</b>	<b>54,900,502,918.41</b>	<b>26,255,848,537.99</b>	<b>81,156,351,456.40</b>	<b>160,294,401,293.60</b>
<b>Total(Capital Expenditure)</b>	<b>241,450,752,750</b>	<b>38,298,612,079.40</b>	<b>26,427,526,651.38</b>	<b>64,726,138,730.78</b>	<b>176,724,614,019.22</b>
<b>BUDGET SIZE</b>	<b>456,250,670,000</b>	<b>73,455,037,247.94</b>	<b>59,110,189,376.08</b>	<b>132,565,226,624.02</b>	<b>323,685,443,375.98</b>

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2021 2ND QUARTER APPRAISAL - ACTUAL RECURRENT REVENUE									
UNAUDITED									
MONTH	STATUTORY ALLOCATION N	DERIVATION N	EXCESS CRUDE, EXCHANGE GAIN, AUGMENTATION AND OTHERS N	VALUE ADDED TAX (VAT) N	IGR N	RETAINED REVENUE N	TOTAL ALLOCATION N	TOTAL DEDUCTION N	NET RECEIPTS N
JANUARY	2,547,751,358.15	6,507,090,696.10	13,549,499,970.24	1,821,103,893.37	6,439,179,375.23	75,788,686.25	30,940,413,979.34	951,652,410.61	29,988,761,568.73
FEBRUARY	2,757,483,201.64	6,996,745,502.14	430,761,047.35	1,845,896,938.11	1,434,316,005.02	168,401,256.61	13,633,603,950.87	933,720,649.22	12,699,883,301.65
MARCH	2,406,896,219.79	6,049,720,885.45	856,829,798.44	1,680,669,233.14	1,949,825,973.46	158,427,607.46	13,102,369,717.74	998,577,134.18	12,103,792,583.56
<b>SUB TOTAL(1ST QRT)</b>	<b>7,712,130,779.58</b>	<b>19,553,557,083.69</b>	<b>14,837,090,816.03</b>	<b>5,347,670,064.62</b>	<b>9,823,321,353.71</b>	<b>402,617,550.32</b>	<b>57,676,387,647.95</b>	<b>2,883,950,194.01</b>	<b>54,792,437,453.94</b>
APRIL	2,492,797,783.30	7,304,429,788.94	13,283,361,898.24	2,131,673,819.65	1,511,471,916.33	72,253,986.02	26,795,989,192.48	1,000,891,846.97	25,795,097,345.51
MAY	2,790,149,817.81	6,956,066,957.75	489,460,953.53	2,146,258,068.30	3,908,695,031.75	99,720,435.97	16,390,351,265.11	1,008,904,326.95	15,381,446,938.16
JUNE	2,360,684,297.63	5,422,377,445.17	854,144,175.88	2,101,713,817.85	2,017,749,142.46	98,441,182.38	12,855,110,061.37	997,331,902.75	11,857,778,158.62
<b>SUB TOTAL(2ND QRT)</b>	<b>7,643,631,898.74</b>	<b>19,682,874,191.86</b>	<b>14,626,967,027.65</b>	<b>6,379,645,705.80</b>	<b>7,437,916,090.54</b>	<b>270,415,604.37</b>	<b>56,041,450,518.96</b>	<b>3,007,128,076.67</b>	<b>53,034,322,442.29</b>
<b>TOTAL(1ST &amp; 2ND QRT)</b>	<b>15,355,762,678.32</b>	<b>39,236,431,275.55</b>	<b>29,464,057,843.68</b>	<b>11,727,315,770.42</b>	<b>17,261,237,444.25</b>	<b>673,033,154.69</b>	<b>113,717,838,166.91</b>	<b>5,891,078,270.68</b>	<b>107,826,759,896.23</b>

  
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**2021 2ND QUARTER APPRAISAL - ACTUAL RETAINED REVENUE**

**UNAUDITED**

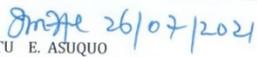
S/N	DETAILS	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
1	AKS Newspaper Corporation	106,000,000	9,324,579.00	<b>7,854,746.00</b>	<b>17,179,325.00</b>	88,820,675.00
2	AKS University	389,475,000	91,677,037.00	<b>40,433,683.00</b>	<b>132,110,720.00</b>	257,364,280.00
3	College of Education	98,600,000	51,903,792.00	<b>6,118,045.00</b>	<b>58,021,837.00</b>	40,578,163.00
4	APICO	25,000,000	1,685,347.00	<b>650,756.00</b>	<b>2,336,103.00</b>	22,663,897.00
5	AKBC Radio	90,000,000	18,751,555.50	<b>20,475,748.65</b>	<b>39,227,304.15</b>	50,772,695.85
6	AKBC TV	85,000,000	16,167,508.93	<b>16,186,495.45</b>	<b>32,354,004.38</b>	52,645,995.62
7	AKRUWATSAN	2,500,000	120,000.00	-	<b>120,000.00</b>	2,380,000.00
8	College of Science & Technology	42,265,000	2,844,100.00	<b>4,900,900.00</b>	<b>7,745,000.00</b>	34,520,000.00
9	AKS Council for Arts & Culture	12,000,000	20,000.00	<b>149,000.00</b>	<b>169,000.00</b>	11,831,000.00
10	Akwa Ibom State Polytechnic	483,000,000	139,967,235.00	<b>96,953,790.00</b>	<b>236,921,025.00</b>	246,078,975.00
11	AKS Water Company	244,200,000	44,713,395.89	<b>48,734,414.00</b>	<b>93,447,809.89</b>	150,752,190.11
12	UCCDA	130,500,000	25,443,000.00	<b>27,958,026.27</b>	<b>53,401,026.27</b>	77,098,973.73
	<b>Total</b>	<b>1,708,540,000</b>	<b>402,617,550.32</b>	<b>270,415,604.37</b>	<b>673,033,154.69</b>	<b>1,035,506,845.31</b>

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OTU E. ASUQUO  
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**2021 2ND QUARTER APPRAISAL - ACTUAL GRANT/EXTERNAL LOANS**

DESCRIPTION OF REVENUE	UNAUDITED				
	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
<b>GRANTS</b>					
FGN and Other Education Counterpart Fund	10,000,000	-	-	-	10,000,000.00
Other FGN / AKSG / LGA Activities	10,000,000	-	-	-	10,000,000.00
UBEC - UBE Intervention Fund	1,384,200,000	-	-	-	1,384,200,000.00
UNDP	20,000,000	-	-	-	20,000,000.00
UNICEF	60,000,000	-	5,341,920.00	<b>5,341,920.00</b>	54,658,080.00
UNFPA	20,000,000	-	31,071,849.10	<b>31,071,849.10</b>	(11,071,849.10)
UNIDO	20,000,000	-	-	-	20,000,000.00
UNITAR	10,000,000	-	-	-	10,000,000.00
Other EU Programme Counterpart Fund	20,000,000	-	-	-	20,000,000.00
CGS / SDGs	550,000,000	-	-	-	550,000,000.00
HIV / AIDS/OVC	257,000,000	-	-	-	257,000,000.00
AK- RUWATSAN	1,000,000,000	-	-	-	1,000,000,000.00
Other UN Activities	10,000,000	-	-	-	10,000,000.00
USAID	5,000,000	-	-	-	5,000,000.00
Global Fund / GLRA / GFATM /KNCV / ChallengeTB / Saving One Million Lives (SOML)	20,036,576	-	-	-	20,036,576.00
WHO	8,763,424	-	-	-	8,763,424.00
Fiscal Transparency, Accountability and Sustainability	5,000,000	-	-	-	5,000,000.00
Basic Health Care Provision Fund (Internal)	10,000,000,000	994,700,000	-	<b>994,700,000.00</b>	9,005,300,000.00
<b>SUB TOTAL (GRANT)</b>	<b>13,860,000,000</b>	<b>994,700,000.00</b>	<b>36,413,769.10</b>	<b>1,031,113,769.10</b>	<b>12,828,886,230.90</b>
<b>EXTERNAL LOANS</b>					
World Bank (NEWMAP)	13,500,000,000	-	-	-	13,500,000,000.00
AK - RAAMP	5,590,000,000	-	-	-	5,590,000,000.00
Other World Bank Activities (ANRIN)	50,000,000	-	-	-	50,000,000.00
FGN/CARES (FADAMA, CSDP, SMEs, etc.)	1,000,000,000	-	-	-	1,000,000,000.00
<b>SUB TOTAL (EXTERNAL LOANS)</b>	<b>20,140,000,000</b>	-	-	-	<b>20,140,000,000.00</b>
<b>TOTAL (GRANTS/EXTERNAL LOANS)</b>	<b>34,000,000,000</b>	<b>994,700,000.00</b>	<b>36,413,769.10</b>	<b>1,031,113,769.10</b>	<b>32,968,886,230.90</b>

  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

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### 2021 2ND QUARTER APPRAISAL - ACTUAL PERSONNEL COST

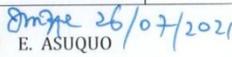
#### UNAUDITED

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
1	AKS Investment Corporation	95,945,960	35,597,659	23,559,198.46	59,156,857.72	36,789,102.28
2	AKS Road Maintenance and Other Infrastructure	32,353,920	7,503,839	7,621,062.87	15,124,901.79	17,229,018.21
3	Agency for Adult And Non Formal Education	60,356,440	11,906,873	12,353,900.30	24,260,773.20	36,095,666.80
4	Akwa Ibom Agricultural Development	639,483,490	141,318,920	144,563,881.13	285,882,801.29	353,600,688.71
5	Akwa Ibom Airport Development Company	532,407,000	144,490,179	150,698,456.85	295,188,636.34	
6	Akwa Ibom Broadcasting Corporation (Radio	284,257,370	63,509,402	70,435,395.85	133,944,798.16	150,312,571.84
7	Akwa Ibom Broadcasting Corporation (Television	288,483,660	58,078,387	69,376,474.88	127,454,861.71	161,028,798.29
8	Akwa Ibom College of Science and Technology	943,324,500	215,665,836	234,602,237.59	450,268,073.16	493,056,426.84
9	Akwa Ibom Hotels and Tourism Board	53,989,310	10,996,404	11,628,938.52	22,625,342.38	31,363,967.62
10	Akwa Ibom Property and Investments Company	303,650,600	82,530,228	71,639,087.83	154,169,315.83	149,481,284.17
11	Akwa Ibom State Audit Service Commission	42,340,380	-	-	-	42,340,380.00
12	Akwa Ibom State Budget Office (Margin)	5,475,000,000	59,733,818	313,421,181.80	373,155,000.00	5,101,845,000.00
13	Akwa Ibom State Budget Office	96,502,060	20,165,957	20,368,479.23	40,534,436.18	55,967,623.82
14	Akwa Ibom State Civil Service Commission	169,285,950	38,131,105	38,786,609.54	76,917,715.03	92,368,234.97

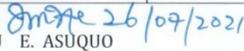
*Signature 26/07/2021*

OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
15	Akwa Ibom State College of Education	1,655,638,250	507,095,801	436,407,074.49	<b>943,502,875.38</b>	712,135,374.62
16	Akwa Ibom State Council For Arts and Culture	154,663,580	35,194,240	36,277,034.53	<b>71,471,274.64</b>	83,192,305.36
17	Akwa Ibom State House of Assembly	570,079,690	123,405,842	129,655,565.76	<b>253,061,407.81</b>	317,018,282.19
18	Akwa Ibom State Independent Electoral	269,028,470	59,337,808	64,219,331.29	<b>123,557,139.71</b>	145,471,330.29
19	Akwa Ibom State Internal Revenue Services	763,816,750	181,861,056	174,266,396.13	<b>356,127,451.94</b>	407,689,298.06
20	Akwa Ibom State Judiciary	2,902,220,230	753,319,770	707,101,962.13	<b>1,460,421,731.70</b>	1,441,798,498.30
21	Akwa Ibom State Library Board	63,717,910	12,934,657	11,559,933.90	<b>24,494,591.33</b>	39,223,318.67
22	Akwa Ibom State Life Enhancement Agency	67,620,360	13,352,022	14,302,552.63	<b>27,654,574.69</b>	39,965,785.31
23	Akwa Ibom State Newspaper Corporation	192,255,630	37,536,963	40,608,616.30	<b>78,145,578.90</b>	114,110,051.10
24	Akwa Ibom State Polytechnic	2,288,096,360	825,677,623	650,128,142.54	<b>1,475,805,765.47</b>	812,290,594.53
25	Akwa Ibom State Primary Healthcare	98,976,400	-	-	-	98,976,400.00
26	Akwa Ibom State Rural Water Supply And	84,330,770	17,054,557	16,676,493.49	<b>33,731,050.92</b>	50,599,719.08
27	Akwa Ibom State Sports Council	60,000,000	-	-	-	60,000,000.00
28	Akwa Ibom State University	3,458,024,910	750,000,000	750,000,000.00	<b>1,500,000,000.00</b>	1,958,024,910.00
29	Akwa Ibom State Water Company Limited	491,761,350	115,031,311	116,661,142.00	<b>231,692,452.78</b>	260,068,897.22
30	Akwa Ibom Urban Taxi Network Limited	27,575,170	2,037,180	1,486,350.91	<b>3,523,531.08</b>	24,051,638.92
31	Akwa Starlet Football Club	180,000,000	30,000,000	30,000,000.00	<b>60,000,000.00</b>	120,000,000.00
 OTU E. ASUQUO HEAD OF BUDGET OFFICE						

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
32	Akwa United Football Club	180,000,000	45,000,000	45,000,000.00	<b>90,000,000.00</b>	90,000,000.00
33	Bureau of Political and Social Reorientation	143,973,140	29,613,207	28,717,320.31	<b>58,330,527.52</b>	85,642,612.48
34	Bureau of Rural Development And Cooperatives	355,537,860	78,023,259	83,741,457.04	<b>161,764,716.21</b>	193,773,143.79
35	Bureau of Technical Matter and Due Process	73,401,210	15,690,189	14,467,102.40	<b>30,157,291.31</b>	43,243,918.69
36	Department of Establishment	198,680,830	43,120,252	45,667,799.56	<b>88,788,051.91</b>	109,892,778.09
37	Ethical and Attitudinal Re-orientation	38,350,460	6,647,321	7,022,282.99	<b>13,669,604.47</b>	24,680,855.53
38	General Services Office	182,118,910	31,492,388	34,068,972.35	<b>65,561,360.20</b>	116,557,549.80
39	Government House	273,752,790	63,708,147	58,066,471.63	<b>121,774,618.31</b>	151,978,171.69
40	Hospitals Management Board	5,448,755,760	1,727,824,539	1,470,368,499.90	<b>3,198,193,038.95</b>	2,250,562,721.05
41	House of Assembly Service Commission	96,202,430	13,933,647	12,942,963.21	<b>26,876,610.12</b>	69,325,819.88
42	Ibom Angel Football Club	108,000,000	27,000,000	27,000,000.00	<b>54,000,000.00</b>	54,000,000.00
43	Ibom Youth Football Club	108,000,000	27,000,000	27,000,000.00	<b>54,000,000.00</b>	54,000,000.00
44	Judicial Service Commission	78,411,600	19,028,242	15,525,007.49	<b>34,553,249.61</b>	43,858,350.39
45	Land Use Allocation Committee	78,421,150	14,684,663	15,603,949.08	<b>30,288,612.52</b>	48,132,537.48
46	Law Reform Commission	55,583,370	10,184,173	9,913,390.28	<b>20,097,563.26</b>	35,485,806.74
47	Liaison Office, Abuja	90,093,690	18,856,143	18,694,424.57	<b>37,550,567.77</b>	52,543,122.23
48	Liaison Office, Lagos	70,702,620	15,841,460	15,465,962.40	<b>31,307,422.26</b>	39,395,197.74
49	Local Government Pension Board	59,356,800	11,744,634	11,983,027.42	<b>23,727,660.92</b>	35,629,139.08
 OTU E. ASUQUO HEAD OF BUDGET OFFICE						

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
50	Local Government Service Commission	78,803,170	15,431,293	16,020,093.97	<b>31,451,386.83</b>	47,351,783.17
51	Ministry of Agriculture	910,463,940	248,547,930	243,135,369.75	<b>491,683,300.13</b>	418,780,639.87
52	Ministry of Culture and Tourism	214,625,690	47,544,603	48,655,345.97	<b>96,199,948.79</b>	118,425,741.21
53	Ministry of Economic Development and Ibom	178,677,320	38,271,222	37,990,941.67	<b>76,262,163.54</b>	102,415,156.46
54	Ministry of Education	558,680,010	115,351,678	116,523,790.68	<b>231,875,468.76</b>	326,804,541.24
55	Ministry of Environment and Petroleum	463,825,060	105,558,564	119,210,405.56	<b>224,768,969.58</b>	239,056,090.42
56	Ministry of Finance	190,674,650	40,753,701	40,805,647.67	<b>81,559,348.83</b>	109,115,301.17
57	Ministry of Health	1,536,360,220	426,649,839	334,264,006.67	<b>760,913,845.19</b>	775,446,374.81
58	Ministry of Housing	223,691,700	50,368,743	48,865,286.16	<b>99,234,029.03</b>	124,457,670.97
59	Ministry of Information and Strategy	263,677,580	56,512,130	53,552,293.37	<b>110,064,423.24</b>	153,613,156.76
60	Ministry of Justice	757,168,890	166,513,271	163,135,547.20	<b>329,648,818.57</b>	427,520,071.43
61	Ministry of Labour and Manpower Planning	81,127,600	14,427,756	17,372,437.90	<b>31,800,194.10</b>	49,327,405.90
62	Ministry of Lands and Water Resources	397,789,530	83,346,560	88,550,566.71	<b>171,897,126.67</b>	225,892,403.33
63	Ministry of Local Government and Chieftaincy	180,866,630	39,194,825	41,298,906.96	<b>80,493,732.28</b>	100,372,897.72
64	Ministry of Science and Technology	207,691,130	44,380,132	41,528,908.14	<b>85,909,040.37</b>	121,782,089.63
65	Ministry of Special Duties	138,948,230	27,591,647	28,989,997.98	<b>56,581,645.12</b>	82,366,584.88
66	Ministry of Trade and Investment	473,476,650	111,000,243	111,166,122.38	<b>222,166,365.45</b>	251,310,284.55
67	Ministry of Transport & Solid Minerals	139,179,140	21,950,498	19,993,607.67	<b>41,944,105.48</b>	97,235,034.52

*Signature 26/07/2021*

OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
68	Ministry of Women Affairs	251,017,760	53,247,695	52,792,819.01	<b>106,030,513.73</b>	144,987,246.27
69	Ministry of Works and Fire Service	867,771,530	176,923,602	175,979,054.51	<b>352,902,656.97</b>	514,868,873.03
70	Ministry of Youth and Sports	295,456,250	75,355,486	75,928,528.01	<b>151,284,013.79</b>	144,172,236.21
71	Office of the Accountant General	751,479,760	155,830,530	152,056,893.83	<b>307,887,423.40</b>	443,592,336.60
72	Office of the Auditor General (Local Government)	212,238,650	45,774,613	44,840,729.72	<b>90,615,343.03</b>	121,623,306.97
73	Office of the Auditor General (State)	242,900,400	53,808,291	52,555,366.34	<b>106,363,657.72</b>	136,536,742.28
74	Office of the Chief of Staff	56,732,690	-	6,270,478.21	<b>6,270,478.21</b>	50,462,211.79
75	Office of the Deputy Governor	130,458,870	26,333,760	25,844,336.15	<b>52,178,095.79</b>	78,280,774.21
76	Office of the Head of Civil Service	102,263,810	19,950,468	20,665,740.22	<b>40,616,207.73</b>	61,647,602.27
77	Office of the Secretary to the State Government	225,670,160	48,938,241	45,638,401.42	<b>94,576,642.50</b>	131,093,517.50
78	Office of the Senior Special Assistant to the	52,192,810	10,243,085	9,614,570.18	<b>19,857,655.14</b>	32,335,154.86
79	Office of the Surveyor General	188,376,590	36,331,936	37,597,262.59	<b>73,929,198.62</b>	114,447,391.38
80	Special Service Department	230,165,860	28,353,731	29,577,533.37	<b>57,931,264.39</b>	172,234,595.61
81	State Agency for the Control of AIDS (SACA)	48,984,540	11,453,014	9,808,250.18	<b>21,261,264.11</b>	27,723,275.89
82	State Secondary Education Board	13,422,712,080	3,214,635,573	3,094,754,192.49	<b>6,309,389,765.74</b>	7,113,322,314.26
83	State Technical Schools Board	1,106,685,460	201,224,079	205,569,584.08	<b>406,793,662.89</b>	699,891,797.11
84	State Universal Basic Education Board	1,305,050,740	344,331,309	274,664,901.32	<b>618,996,210.18</b>	686,054,529.82
85	Uyo Capital City Development Authority	71,417,390	12,636,105	12,509,627.73	<b>25,145,732.95</b>	46,271,657.05
	<b>Total</b>	<b>56,541,831,580</b>	<b>12,721,625,855.98</b>	<b>12,187,371,677.35</b>	<b>24,908,997,533.33</b>	<b>31,395,615,683.01</b>

*Signature* 26/07/2021  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

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### 2021 2ND QUARTER APPRAISAL - ACTUAL OVERHEAD COST

#### UNAUDITED

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
1	AKS Investment Corporation	472,600,000	30,000,000.00	30,000,000.00	60,000,000.00	412,600,000.00
2	AKS Road Maintenance and Other Infrastructure Agency	441,940,000	-	-	-	441,940,000.00
3	Advisory Council on Prerogative of Mercy	11,750,000	750,000.00	-	750,000.00	11,000,000.00
4	Agency for Adult And Non Formal Education	13,000,000	-	-	-	13,000,000.00
5	Agricultural Loans Board	20,520,000	500,000.00	-	500,000.00	20,020,000.00
6	Akwa Ibom Agricultural Development Programme	22,180,000	-	1,000,000.00	1,000,000.00	21,180,000.00
7	Akwa Ibom Airport Development Company Limited	260,000,000	70,000,000.00	20,000,000.00	90,000,000.00	170,000,000.00
8	Akwa Ibom Broadcasting Corporation (Radio Services)	90,000,000	-	-	-	90,000,000.00
9	Akwa Ibom Broadcasting Corporation (Television Services)	85,000,000	-	-	-	85,000,000.00
10	Akwa Ibom College of Science and Technology	42,265,000	-	-	-	42,265,000.00
11	Akwa Ibom Hotels and Tourism Board	47,810,000	-	-	-	47,810,000.00
12	Akwa Ibom Property and Investments Company (APICO)	27,600,000	-	-	-	27,600,000.00
13	Akwa Ibom State Audit Service Commission	43,200,000	-	-	-	43,200,000.00
14	Akwa Ibom State Budget Office (Margin)	13,456,960,000	3,709,278,500.00	2,406,261,433.58	6,115,539,933.58	7,341,420,066.42
15	Akwa Ibom State Budget Office	2,165,900,000	415,500,000.00	(107,600,000.00)	307,900,000.00	1,858,000,000.00
16	Akwa Ibom State Center for Alternative Dispute Resolution	12,500,000	1,000,000.00	1,000,000.00	2,000,000.00	10,500,000.00
17	Akwa Ibom State Civil Service Commission	202,820,000	2,000,000.00	-	2,000,000.00	200,820,000.00
18	Akwa Ibom State College of Education	98,600,000	-	9,142,537.00	9,142,537.00	89,457,463.00

*Signature* 26/07/2021

OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
19	Akwa Ibom State Council For Arts and Culture	16,200,000	-	-	-	16,200,000.00
20	Akwa Ibom State Environmental Protection And Waste Management Agency	534,950,000	-	-	-	534,950,000.00
21	Akwa Ibom State Fiscal Responsibility Board	77,000,000	-	-	-	77,000,000.00
22	Akwa Ibom State House of Assembly	5,476,400,000	539,000,000.00	589,000,000.00	<b>1,128,000,000.00</b>	4,348,400,000.00
23	Akwa Ibom State Independent Electoral Commission	357,930,000	2,000,000.00	-	<b>2,000,000.00</b>	355,930,000.00
24	Akwa Ibom State Integrated Farmers Scheme	18,500,000	-	1,000,000.00	<b>1,000,000.00</b>	17,500,000.00
25	Akwa Ibom State Internal Revenue Services	187,790,000	3,000,000.00	-	<b>3,000,000.00</b>	184,790,000.00
26	Akwa Ibom State Judiciary	1,613,500,000	245,000,000.00	255,000,000.00	<b>500,000,000.00</b>	1,113,500,000.00
27	Akwa Ibom State Library Board	14,980,000	-	-	-	14,980,000.00
28	Akwa Ibom State Life Enhancement Agency	51,770,000	-	-	-	51,770,000.00
29	Akwa Ibom State Newspaper Corporation	106,000,000	2,500,000.00	9,309,350.00	<b>11,809,350.00</b>	94,190,650.00
30	Akwa Ibom State Polytechnic	483,000,000	-	204,074,961.00	<b>204,074,961.00</b>	278,925,039.00
31	Akwa Ibom State Primary Healthcare Development Agency	420,000,000	4,000,000.00	-	<b>4,000,000.00</b>	416,000,000.00
32	Akwa Ibom State Rice Development Project	6,300,000	-	-	-	6,300,000.00
33	Akwa Ibom State Rural Water Supply And Sanitation Agency	118,346,900	-	93,000.00	<b>93,000.00</b>	118,253,900.00
34	Akwa Ibom State Sports Council	25,400,000	-	-	-	25,400,000.00
35	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome	6,900,000	-	-	-	6,900,000.00
36	Akwa Ibom State Teachers Registration Council	8,600,000	-	-	-	8,600,000.00
37	Akwa Ibom State University	1,913,000,000	-	-	-	1,913,000,000.00
38	Akwa Ibom State Water Company Limited	244,200,000	-	43,890,099.00	<b>43,890,099.00</b>	200,309,901.00
<p><i>Signature</i> 26/07/2021  OTU E. ASUQUO  HEAD OF BUDGET OFFICE</p>						

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
39	Akwa Ibom Urban Taxi Network Limited	13,000,000	-	-	-	13,000,000.00
40	Akwa Starlet Football Club	18,000,000	-	-	-	18,000,000.00
41	Akwa United Football Club	24,000,000	-	-	-	24,000,000.00
42	Bureau of Intergovernmental and National Assembly Relation	245,000,000	30,000,000.00	30,000,000.00	60,000,000.00	185,000,000.00
43	Bureau of Political and Social Reorientation	308,300,000	2,500,000.00	-	2,500,000.00	305,800,000.00
44	Bureau of Public Procurement	125,000,000	-	-	-	125,000,000.00
45	Bureau of Rural Development And Cooperatives	114,290,000	2,000,000.00	-	2,000,000.00	112,290,000.00
46	Bureau of Technical Matter and Due Process	148,850,000	1,500,000.00	-	1,500,000.00	147,350,000.00
47	Christian Pilgrims Welfare Board	46,400,000	3,800,000.00	7,600,000.00	11,400,000.00	35,000,000.00
48	Comprehensive Health Centre, Awa	6,000,000	-	-	-	6,000,000.00
49	Comprehensive Health Centre, Essene	6,000,000	-	-	-	6,000,000.00
50	Comprehensive Health Centre, Ikot Edibon	6,000,000	-	-	-	6,000,000.00
51	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	-	-	-	6,000,000.00
52	Comprehensive Health Centre, Nkpene	6,000,000	-	-	-	6,000,000.00
53	Comprehensive Health Centre, Nto Edino	6,000,000	-	-	-	6,000,000.00
54	Comprehensive Health Centre, Okon Eket	6,000,000	-	-	-	6,000,000.00
55	Cottage Hospital, Akai Ubium	6,000,000	-	-	-	6,000,000.00
56	Cottage Hospital, Asong	6,000,000	-	-	-	6,000,000.00
57	Cottage Hospital, Ekpene Obo	6,000,000	-	-	-	6,000,000.00
58	Cottage Hospital, Ibeno	6,000,000	-	-	-	6,000,000.00

*Signature* 26/07/2021  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
59	Cottage Hospital, Ikot Abia	6,000,000	-	-	-	6,000,000.00
60	Cottage Hospital, Ikot Eko Ibon	6,000,000	-	-	-	6,000,000.00
61	Cottage Hospital, Ikot Ekpaw	6,000,000	-	-	-	6,000,000.00
62	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	-	-	6,000,000.00
63	Cottage Hospital, Ukana	6,000,000	-	-	-	6,000,000.00
64	Dental Health Centre, Eket	6,000,000	-	-	-	6,000,000.00
65	Dental Health Centre, Ikot Ekpene	6,000,000	-	-	-	6,000,000.00
66	Department of Establishment	125,850,000	2,500,000.00	-	2,500,000.00	123,350,000.00
67	Ethical and Attitudinal Re-orientation Commission (EARCOM)	30,000,000	3,000,000.00	-	3,000,000.00	27,000,000.00
68	Executive Council Secretariat	20,200,000	1,000,000.00	-	1,000,000.00	19,200,000.00
69	Finance and General Purpose Committee	65,150,000	1,000,000.00	-	1,000,000.00	64,150,000.00
70	French Language Centre	14,800,000	-	-	-	14,800,000.00
71	General Hospital, Eastern Obolo	7,200,000	-	-	-	7,200,000.00
72	General Hospital, Etinan	7,200,000	-	-	-	7,200,000.00
73	General Hospital, Ika	7,200,000	-	-	-	7,200,000.00
74	General Hospital, Ikono	7,200,000	-	-	-	7,200,000.00
75	General Hospital, Ikot Abasi	7,200,000	-	-	-	7,200,000.00
76	General Hospital, Ikot Ekpene	8,400,000	-	-	-	8,400,000.00
77	General Hospital, Ikot Okoro	7,200,000	-	-	-	7,200,000.00
78	General Hospital, Ikpe Annang	7,200,000	-	-	-	7,200,000.00

Signature 26/07/2021  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
79	General Hospital, Ini	7,200,000	-	-	-	7,200,000.00
80	General Hospital, Mbioto II	7,200,000	-	-	-	7,200,000.00
81	General Hospital, Okobo	7,200,000	-	-	-	7,200,000.00
82	General Hospital, Oron	8,400,000	-	-	-	8,400,000.00
83	General Hospital, Ukpom-Abak	7,200,000	-	-	-	7,200,000.00
84	General Hospital, Urué Offong / Oruko	7,200,000	-	-	-	7,200,000.00
85	General Hospital, Uruk Ata Ikot Ekpór	7,200,000	-	-	-	7,200,000.00
86	General Services Office	508,730,000	1,250,000.00	53,500,000.00	<b>54,750,000.00</b>	453,980,000.00
87	Government House	21,610,100,000	2,829,200,600.00	2,109,255,300.00	<b>4,938,455,900.00</b>	16,671,644,100.00
88	Hospitals Management Board	310,780,000	7,500,000.00	-	<b>7,500,000.00</b>	303,280,000.00
89	House of Assembly Service Commission	156,300,000	1,500,000.00	-	<b>1,500,000.00</b>	154,800,000.00
90	L.D.H Ikot Ekpene	6,000,000	-	-	-	6,000,000.00
91	Ibom Airport Clinic	6,000,000	-	-	-	6,000,000.00
92	Ibom Angel Football Club	18,000,000	-	-	-	18,000,000.00
93	Ibom Youth Football Club	18,000,000	-	-	-	18,000,000.00
94	Immanuel General Hospital, Eket	8,400,000	-	-	-	8,400,000.00
95	Judicial Service Commission	42,750,000	1,000,000.00	-	<b>1,000,000.00</b>	41,750,000.00
96	Land Use Allocation Committee	26,440,000	500,000.00	-	<b>500,000.00</b>	25,940,000.00
97	Law Reform Commission	29,600,000	1,000,000.00	-	<b>1,000,000.00</b>	28,600,000.00
98	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	-	-	-	6,000,000.00

*Signature 26/02/2021*  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
99	Liaison Office, Abuja	394,650,000	30,000,000.00	30,000,000.00	<b>60,000,000.00</b>	334,650,000.00
100	Liaison Office, Lagos	311,500,000	45,000,000.00	45,000,000.00	<b>90,000,000.00</b>	221,500,000.00
101	Local Government Pension Board	13,950,000	750,000.00	-	<b>750,000.00</b>	13,200,000.00
102	Local Government Service Commission	84,090,000	2,000,000.00	-	<b>2,000,000.00</b>	82,090,000.00
103	Mary Slessor Hospital, Itu	7,200,000	-	-	-	7,200,000.00
104	Methodist General Hospital, Ituk Mbang	7,200,000	-	-	-	7,200,000.00
105	Ministry of Agriculture	1,598,030,000	3,750,000.00	-	<b>3,750,000.00</b>	1,594,280,000.00
106	Ministry of Culture and Tourism	289,970,000	1,000,000.00	-	<b>1,000,000.00</b>	288,970,000.00
107	Ministry of Economic Development and Ibom Deep Seaport	3,743,973,260	5,000,000.00	-	<b>5,000,000.00</b>	3,738,973,260.00
108	Ministry of Education	2,270,301,900	4,000,000.00	-	<b>4,000,000.00</b>	2,266,301,900.00
109	Ministry of Environment and Petroleum Resources	367,600,000	1,500,000.00	-	<b>1,500,000.00</b>	366,100,000.00
110	Ministry of Finance	2,427,780,000	16,000,000.00	1,473,916,123.58	<b>1,489,916,123.58</b>	937,863,876.42
111	Ministry of Health	871,440,000	3,500,000.00	300,000.00	<b>3,800,000.00</b>	867,640,000.00
112	Ministry of Housing	2,925,120,000	832,500,000.00	-	<b>832,500,000.00</b>	2,092,620,000.00
113	Ministry of Information and Strategy	216,380,000	3,000,000.00	5,000,000.00	<b>8,000,000.00</b>	208,380,000.00
114	Ministry of Justice	980,450,000	3,500,000.00	-	<b>3,500,000.00</b>	976,950,000.00
115	Ministry of Labour and Manpower Planning	394,760,000	-	-	-	394,760,000.00
116	Ministry of Lands and Water Resources	1,402,400,000	1,500,000.00	-	<b>1,500,000.00</b>	1,400,900,000.00
117	Ministry of Local Government and Chieftaincy Affairs	313,420,000	1,250,000.00	-	<b>1,250,000.00</b>	312,170,000.00
118	Ministry of Science and Technology	191,220,000	1,500,000.00	-	<b>1,500,000.00</b>	189,720,000.00

*Signature* 26/07/2021  
 OTU E. ASUQUO  
 HEAD OF BUDGET OFFICE

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
119	Ministry of Special Duties	731,590,000	3,000,000.00	-	3,000,000.00	728,590,000.00
120	Ministry of Trade and Investment	1,505,730,000	1,500,000.00	-	1,500,000.00	1,504,230,000.00
121	Ministry of Transport & Solid Minerals	225,640,000	1,500,000.00	-	1,500,000.00	224,140,000.00
122	Ministry of Women Affairs	1,783,520,000	1,500,000.00	-	1,500,000.00	1,782,020,000.00
123	Ministry of Works and Fire Service	667,650,000	3,000,000.00	-	3,000,000.00	664,650,000.00
124	Ministry of Youth and Sports	1,651,140,000	2,000,000.00	46,213,480.00	48,213,480.00	1,602,926,520.00
125	Mt. Carmel Hospital, Akpautong	6,000,000	-	-	-	6,000,000.00
126	Office of the Accountant General	23,450,510,000	4,297,691,799.27	4,273,997,722.07	8,571,689,521.34	14,878,820,478.66
127	Office of the Auditor General (Local Government)	178,600,000	1,000,000.00	-	1,000,000.00	177,600,000.00
128	Office of the Auditor General (State)	516,760,000	17,580,000.00	17,580,000.00	35,160,000.00	481,600,000.00
129	Office of the Chief of Staff	400,000,000	24,000,000.00	24,000,000.00	48,000,000.00	352,000,000.00
130	Office of the Deputy Governor	903,500,000	75,000,000.00	75,000,000.00	150,000,000.00	753,500,000.00
131	Office of the Head of Civil Service	297,166,000	15,000,000.00	15,000,000.00	30,000,000.00	267,166,000.00
132	Office of the Secretary to the State Government	1,833,350,000	39,000,000.00	39,000,000.00	78,000,000.00	1,755,350,000.00
133	Office of the Senior Special Assistant to the Governor on Power	24,780,000	-	-	-	24,780,000.00
134	Office of the Surveyor General	79,430,000	1,000,000.00	-	1,000,000.00	78,430,000.00
135	Project Financial Management Unit	13,400,000	500,000.00	-	500,000.00	12,900,000.00
136	Psychiatric Hospital, Eket	6,000,000	-	-	-	6,000,000.00
137	Public Debt Management Office	64,000,000	-	-	-	64,000,000.00
138	Redeemer Cottage Hospital, Ibesit	6,000,000	-	-	-	6,000,000.00

*Signature* 26/07/2021

OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
139	Special Education Centre	12,700,000	3,000,000.00	2,000,000.00	5,000,000.00	7,700,000.00
140	Special Service Department	33,270,000	1,000,000.00	-	1,000,000.00	32,270,000.00
141	State Agency for the Control of AIDS (SACA)	95,680,000	-	-	-	95,680,000.00
142	State Committee on Food and Nutrition	9,030,000	-	-	-	9,030,000.00
143	State Scholarship Board	13,000,000	-	-	-	13,000,000.00
144	State Secondary Education Board	121,300,000	3,500,000.00	-	3,500,000.00	117,800,000.00
145	State Technical Schools Board	98,880,000	2,000,000.00	-	2,000,000.00	96,880,000.00
146	State Universal Basic Education Board	798,290,000	70,000,000.00	40,000,000.00	110,000,000.00	688,290,000.00
147	Sustainable Development Goals (SDG)	14,200,000	-	2,000,000.00	2,000,000.00	12,200,000.00
148	Uyo Capital City Development Authority	160,500,000	-	24,433,000.00	24,433,000.00	136,067,000.00
	<b>Total</b>	<b>107,972,803,060</b>	<b>13,432,300,899.27</b>	<b>11,775,967,006.23</b>	<b>25,208,267,905.50</b>	<b>82,764,535,154.50</b>

*Signature 26/07/2021*  
OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

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2021 2ND QUARTER APPRAISAL - ACTUAL CONSOLIDATED REVENUE FUND CHARGES/SOCIAL BENEFITS						
UNAUDITED						
MINISTRY	DESCRIPTION	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
<b>CONSOLIDATED REVENUE FUND CHARGES</b>						
Akwa Ibom State Judiciary	Basic salary/Consolidated Allowances	900,728,440	34,500,000.00	34,050,000.00	<b>68,550,000.00</b>	832,178,440.00
General Service Office	Basic salary/Consolidated Allowances	3,896,340,930	782,533,191.48	767,700,824.30	<b>1,550,234,015.78</b>	2,346,106,914.22
House of Assembly Service Commission	Basic salary/Consolidated Allowances	64,400,500	10,830,307.20	10,830,307.20	<b>21,660,614.40</b>	42,739,885.60
Judicial Service Commission	Basic salary/Consolidated Allowances	7,252,740	2,664,245.76	2,664,245.76	<b>5,328,491.52</b>	1,924,248.48
Office of the Auditor General (Local Government)	Basic salary/Consolidated Allowances	8,280,000	2,163,457.59	2,163,457.59	<b>4,326,915.18</b>	3,953,084.82
Office of the Auditor General (State)	Basic salary/Consolidated Allowances	8,280,000	2,163,457.59	2,163,457.59	<b>4,326,915.18</b>	3,953,084.82
	<b>Sub-Total(Salary/Allowances of Political Office Holders)</b>	<b>4,885,282,610</b>	<b>834,854,659.62</b>	<b>819,572,292.44</b>	<b>1,654,426,952.06</b>	<b>3,230,855,657.94</b>
<p>8mste 26/07/2021 OTU E. ASUQUO HEAD OF BUDGET OFFICE</p>						

MINISTRY	DESCRIPTION	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
Akwa Ibom State Budget Office	Contractual Liability	1,000,000,000	-	423,660,510.00	423,660,510.00	576,339,490.00
Ministry of Finance	Contractual Liability	1,000,000,000	320,000,000.00	441,200,000.00	761,200,000.00	238,800,000.00
Office of the Accountant General	Contractual Liability	5,000,000,000	986,970,510.00	1,190,964,163.77	2,177,934,673.77	2,822,065,326.23
Office of the Accountant General	10% Grants to Local Government Authorities	700,000,000	136,477,380.00	136,477,380.00	272,954,760.00	427,045,240.00
Office of the Accountant General	Internal Bank Loans (Interest)	13,000,000,000	3,326,565,960.77	2,770,127,471.26	6,096,693,432.03	6,903,306,567.97
Office of the Accountant General	Internal Bank Loans (Repayment of Principal)	22,000,000,000	3,081,651,315.62	2,617,666,458.47	5,699,317,774.09	16,300,682,225.91
Office of the Accountant General	Bank Charges (Interest on Temporary Loan Advance)	500,000,000	66,588,794.83	88,197,734.12	154,786,528.95	345,213,471.05
Office of the Accountant General	External Loan (Repayment of Principal)	700,000,000	152,337,737.96	134,405,976.57	286,743,714.53	413,256,285.47
Office of the Accountant General	Other Direct Deductions (FAAC)	1,000,000,000	-	-	-	1,000,000,000.00
Office of the Accountant General	Contribution to Local Government	500,000,000	97,052,054.49	97,052,054.49	194,104,108.98	305,895,891.02
	<b>Sub-Total(Consolidated Revenue Fund Charges)</b>	<b>45,400,000,000</b>	<b>8,167,643,753.67</b>	<b>7,899,751,748.68</b>	<b>16,067,395,502.35</b>	<b>29,332,604,497.65</b>
	<b>Total(Consolidated Revenue Fund Charges)</b>	<b>50,285,282,610</b>	<b>9,002,498,413.29</b>	<b>8,719,324,041.12</b>	<b>17,721,822,454.41</b>	<b>32,563,460,155.59</b>

OTU E. ASUQUO

HEAD OF BUDGET OFFICE

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MINISTRY	DESCRIPTION	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
<b>OTHER RECURRENT - SOCIAL BENEFITS</b>						
Office of the Accountant General	Refund of 7.5% Contributory Pension	1,000,000,000				1,000,000,000.00
Office of the Accountant General	Pension Funds	15,000,000,000	4,066,213,033.51	4,091,016,751.27	8,157,229,784.78	6,842,770,215.22
Office of the Accountant General	Gratuity	4,000,000,000	54,957,565.76	84,995,581.67	139,953,147.43	3,860,046,852.57
Office of the Accountant General	Contributory Pension Fund	500,000,000				500,000,000.00
	<b>Total(Social Benefits)</b>	<b>20,500,000,000</b>	<b>4,121,170,599.27</b>	<b>4,176,012,332.94</b>	<b>8,297,182,932.21</b>	<b>12,202,817,067.79</b>
	<b>Grand Total</b>	<b>70,785,282,610</b>	<b>13,123,669,012.56</b>	<b>12,895,336,374.06</b>	<b>26,019,005,386.62</b>	<b>44,766,277,223.38</b>

*8m/Ae 26/07/2021*  
OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

2021 2ND QUARTER APPRAISAL - ACTUAL CAPITAL EXPENDITURE						
UNAUDITED						
S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
1	AKS Investment Corporation	1,893,000,000	-	200,000,000.00	<b>200,000,000.00</b>	1,693,000,000.00
2	AKS Road Maintenance and Other Infrastructure Agency	2,476,000,000	75,000,000.00	45,000,000.00	<b>120,000,000.00</b>	2,356,000,000.00
3	Akwa Ibom Hotels and Tourism Board	66,000,000	-	-	-	66,000,000.00
4	Akwa Ibom Property and Investments Company (APICO)	50,000,000	-	-	-	50,000,000.00
5	Akwa Ibom State Audit Service Commission	65,000,000	-	-	-	65,000,000.00
6	Akwa Ibom State Budget Office	5,058,168,000	710,244,410.00	2,375,593,979.67	<b>3,085,838,389.67</b>	1,972,329,610.33
7	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000	-	-	-	10,000,000.00
8	Akwa Ibom State Civil Service Commission	44,000,000	-	-	-	44,000,000.00
9	Akwa Ibom State Environmental Protection And Waste Management Agency	643,352,710	-	-	-	643,352,710.00
10	Akwa Ibom State Fiscal Responsibility Board	32,500,000	-	-	-	32,500,000.00
11	Akwa Ibom State House of Assembly	5,300,000,000	-	-	-	5,300,000,000.00
12	Akwa Ibom State Independent Electoral Commission	401,050,000	20,000,000.00	-	<b>20,000,000.00</b>	381,050,000.00
13	Akwa Ibom State Internal Revenue Services	450,000,000	-	-	-	450,000,000.00
14	Akwa Ibom State Judiciary	1,646,000,000	30,000,000.00	-	<b>30,000,000.00</b>	1,616,000,000.00

*Signature* 26/07/2021

OTU E. ASUQUO  
HEAD OF BUDGET OFFICE

S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
15	Akwa Ibom State Life Enhancement Agency	186,830,200	-	-	-	186,830,200.00
16	Akwa Ibom State Primary Healthcare Development Agency	1,092,000,000	-	-	-	1,092,000,000.00
17	Akwa Ibom State Rural Water Supply And Sanitation Agency	89,200,000	-	-	-	89,200,000.00
18	Akwa Ibom State Water Company Limited	100,800,000	-	-	-	100,800,000.00
19	Bureau of Political and Social Reorientation	500,000,000	-	-	-	500,000,000.00
20	Bureau of Rural Development And Cooperatives	765,000,000	-	14,000,000.00	<b>14,000,000.00</b>	751,000,000.00
21	Bureau of Technical Matter and Due Process	384,000,000	-	-	-	384,000,000.00
22	Department of Establishment	59,000,000	-	-	-	59,000,000.00
23	General Services Office	72,000,000	-	-	-	72,000,000.00
24	Government House	8,410,000,000	1,206,234,000.00	544,064,000.00	<b>1,750,298,000.00</b>	6,659,702,000.00
25	Hospitals Management Board	456,000,000	-	-	-	456,000,000.00
26	House of Assembly Service Commission	526,500,000	30,000,000.00	-	<b>30,000,000.00</b>	496,500,000.00
27	Judicial Service Commission	24,450,000	-	-	-	24,450,000.00
28	Land Use Allocation Committee	37,500,000	-	-	-	37,500,000.00
29	Law Reform Commission	34,000,000	-	-	-	34,000,000.00
30	Liaison Office, Abuja	57,450,000	-	-	-	57,450,000.00
<p><i>Signature</i> 26/07/2021            OTU E. ASUQUO            HEAD OF BUDGET OFFICE</p>						

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
						45,000,000.00
31	Liaison Office, Lagos	45,000,000	-	-	-	33,000,000.00
32	Local Government Pension Board	33,000,000	-	-	-	48,000,000.00
33	Local Government Service Commission	48,000,000	-	-	-	3,386,665,882.67
34	Ministry of Agriculture	6,830,500,000	1,195,000,000.00	2,248,834,117.33	<b>3,443,834,117.33</b>	390,300,000.00
35	Ministry of Culture and Tourism	405,300,000	-	15,000,000.00	<b>15,000,000.00</b>	11,034,000,000.00
36	Ministry of Economic Development and Ibom Deep Seaport	11,099,000,000	50,000,000.00	15,000,000.00	<b>65,000,000.00</b>	1,608,227,100.00
37	Ministry of Education	2,027,848,100	319,621,000.00	100,000,000.00	<b>419,621,000.00</b>	1,118,000,000.00
38	Ministry of Environment and Petroleum Resources	1,218,000,000	100,000,000.00	-	<b>100,000,000.00</b>	6,101,826,000.00
39	Ministry of Finance	8,109,830,000	1,686,004,000.00	322,000,000.00	<b>2,008,004,000.00</b>	5,520,079,000.00
40	Ministry of Health	6,103,000,000	485,004,000.00	97,917,000.00	<b>582,921,000.00</b>	5,357,000,000.00
41	Ministry of Housing	5,520,000,000	63,000,000.00	100,000,000.00	<b>163,000,000.00</b>	601,930,000.00
42	Ministry of Information and Strategy	956,930,000	175,000,000.00	180,000,000.00	<b>355,000,000.00</b>	253,000,000.00
43	Ministry of Justice	268,000,000	15,000,000.00	-	<b>15,000,000.00</b>	268,000,000.00
44	Ministry of Labour and Manpower Planning	323,000,000	-	55,000,000.00	<b>55,000,000.00</b>	160,000,000.00
45	Ministry of Lands and Water Resources	380,000,000	-	220,000,000.00	<b>220,000,000.00</b>	414,300,000.00
46	Ministry of Local Government and Chieftaincy Affairs	434,300,000	-	20,000,000.00	<b>20,000,000.00</b>	

OTU E. ASUQUO  
HEAD OF BUDGET OFFICE  
26/07/2021

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S/N	MINISTRY/DEPARTMENT/AGENCY	APPROVED PROVISION 2021 N	ACTUAL (JAN-MARCH) N	ACTUAL (APRIL-JUNE) N	ACTUAL (JAN-JUNE) N	BALANCE OF PROVISION 2021 N
47	Ministry of Science and Technology	405,000,000	20,000,000.00	8,000,000.00	<b>28,000,000.00</b>	377,000,000.00
48	Ministry of Special Duties	33,381,218,500	1,070,130,590.00	3,887,970,793.97	<b>4,958,101,383.97</b>	28,423,117,116.03
49	Ministry of Trade and Investment	4,440,000,000	37,000,000.00	-	<b>37,000,000.00</b>	4,403,000,000.00
50	Ministry of Transport & Solid Minerals	402,000,000	-	-	-	402,000,000.00
51	Ministry of Women Affairs	533,000,000	85,000,000.00	-	<b>85,000,000.00</b>	448,000,000.00
52	Ministry of Works and Fire Service	82,294,958,270	26,548,960,159.41	12,692,643,809.93	<b>39,241,603,969.34</b>	43,053,354,300.66
53	Ministry of Youth and Sports	1,521,000,000	134,000,000.00	-	<b>134,000,000.00</b>	1,387,000,000.00
54	Office of the Accountant General	28,757,067,200	2,545,413,919.99	2,812,114,950.48	<b>5,357,528,870.47</b>	23,399,538,329.53
55	Office of the Auditor General (State)	65,000,000	-	60,000,000.00	<b>60,000,000.00</b>	5,000,000.00
56	Office of the Deputy Governor	140,000,000	5,000,000.00	-	<b>5,000,000.00</b>	135,000,000.00
57	Office of the Head of Civil Service	529,499,370	-	35,000,000.00	<b>35,000,000.00</b>	494,499,370.00
58	Office of the Secretary to the State Government	8,667,000,000	1,693,000,000.00	359,388,000.00	<b>2,052,388,000.00</b>	6,614,612,000.00
59	Office of the Senior Special Assistant to the Governor on Power	3,000,000,000	-	-	-	3,000,000,000.00
60	Office of the Surveyor General	1,920,000,400	-	-	-	1,920,000,400.00
61	Public Debt Management Office	30,500,000	-	-	-	30,500,000.00
62	Special Service Department	30,000,000	-	-	-	30,000,000.00
63	State Agency for the Control of AIDS (SACA)	65,000,000	-	-	-	65,000,000.00
64	State Secondary Education Board	89,500,000	-	-	-	89,500,000.00
65	State Technical Schools Board	135,000,000	-	20,000,000.00	<b>20,000,000.00</b>	115,000,000.00
66	State Universal Basic Education Board	223,500,000	-	-	-	223,500,000.00
67	Uyo Capital City Development Authority	90,000,000	-	-	-	90,000,000.00
	<b>Total</b>	<b>241,450,752,750</b>	<b>38,298,612,079.40</b>	<b>26,427,526,651.38</b>	<b>64,726,138,730.78</b>	<b>176,724,614,019.22</b>
<p><i>Signature</i> 26/07/2021  OTU E. ASUQUO  HEAD OF BUDGET OFFICE</p>						